

**Vermont Mental Health Performance Indicator Project**  
Agency of Human Services, Department of Health, Division of Mental Health  
108 Cherry Street, Burlington, Vermont 05401

TO: Vermont Mental Health Performance Indicator Project  
Advisory Group and Interested Parties

FROM: John Pandiani and Olivia Kobel

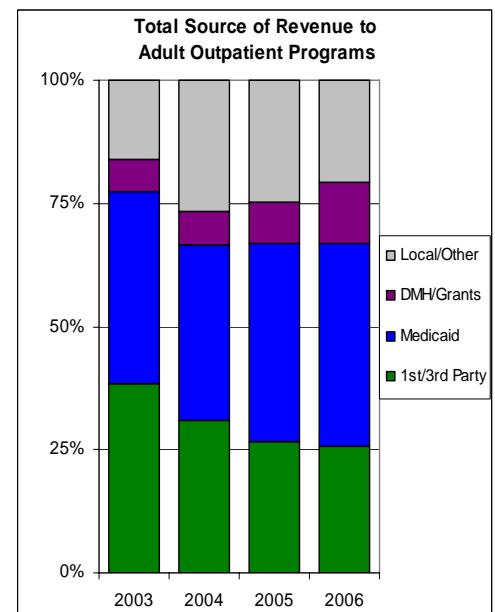
DATE: February 9, 2007

RE: Source of Funding of Adult Outpatient Programs

Per capita funding of community treatment programs is one of the core measures of access to care selected by the PIP Advisory Group. Today's PIP focuses on funding of Adult Mental Health Outpatient programs for each year from FY2003 through FY2006 and updates funding information that was published in May, 2003.<sup>1</sup> This report was prepared in response to a request from Jim Hulfish, Director of Adult Outpatient Services at the Counseling Services of Addison County.

As you will see, there are substantial differences in the per capita revenues of Adult Outpatient Programs. Adult Outpatient revenues for 2006 range from less than \$3 per resident in Lamoille County to more than \$22 per resident in Bennington County. During the period under examination, statewide per capita funding increased from \$9.10 in 2003 to \$11.49 in 2006.

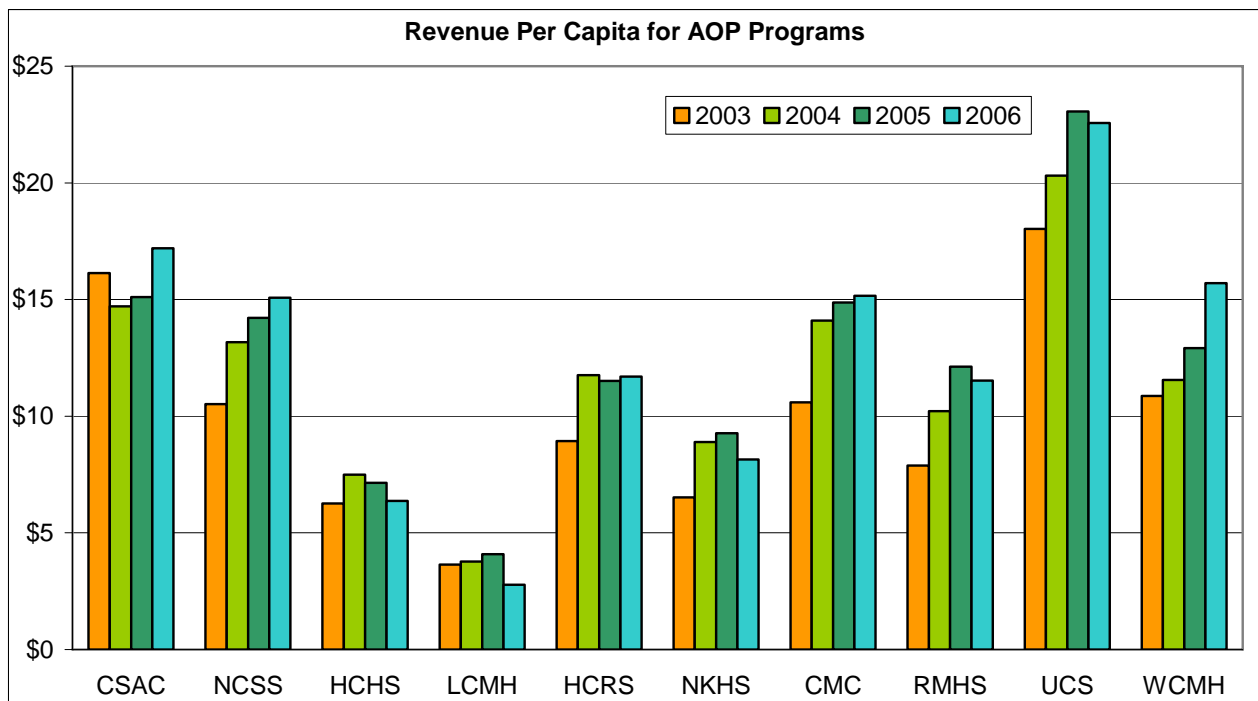
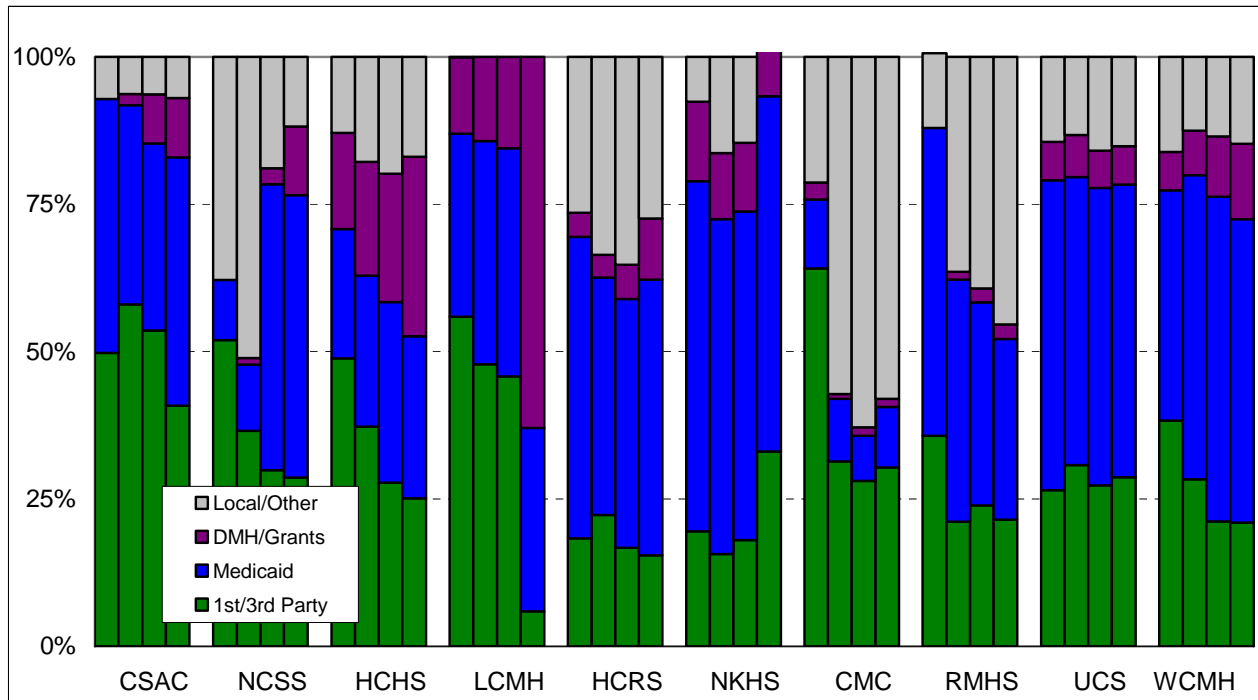
There were substantial changes over time in the sources of revenue to Adult Outpatient programs between 2003 and 2006. DMH/Grant funding increased from 6% to 12%, while self pay and private insurance (1<sup>st</sup>/3<sup>rd</sup> Party) revenues decreased from 38% in 2003 to 26% in 2006. There were also substantial differences across the state in the sources of revenue to Adult Outpatient Programs. During 2006 1<sup>st</sup>/3<sup>rd</sup> Party revenues ranged from 41% of Adult Outpatient revenues in Addison County to 6% in Lamoille County.



Please send your comments, questions, and requests for more information regarding the funding of community mental health programs in Vermont. We look forward to hearing from you at [pip@vdh.state.vt.us](mailto:pip@vdh.state.vt.us) or (802)863.7249.

<sup>1</sup> <http://healthvermont.gov/mh/docs/pips/2003/pip051603.pdf>

## Source of Funding for Adult Outpatient Programs: FY2003 - FY2006



Based on financial reports submitted to DMH by designated agencies.  
Revenue Per Capita is based on VDH population estimates from the Census.

**Source of Revenue,  
Total Revenue, and Revenue Per Capita  
To Adult Outpatient Programs  
FY2003 - FY2006**

| Agency             | Year | Source of Revenue |          |            |             | Total<br>Revenue | Revenue<br>Per Capita |
|--------------------|------|-------------------|----------|------------|-------------|------------------|-----------------------|
|                    |      | 1st/3rd Party     | Medicaid | DMH/Grants | Local/Other |                  |                       |
| CSAC<br>Addison    | 2003 | 50%               | 43%      | 0%         | 7%          | \$594,087        | \$16.13               |
|                    | 2004 | 58%               | 34%      | 2%         | 6%          | \$541,838        | \$14.70               |
|                    | 2005 | 54%               | 32%      | 8%         | 6%          | \$558,417        | \$15.11               |
|                    | 2006 | 41%               | 42%      | 10%        | 7%          | \$636,617        | \$17.19               |
| NCSS<br>Northwest  | 2003 | 52%               | 10%      | 0%         | 38%         | \$567,964        | \$10.42               |
|                    | 2004 | 37%               | 11%      | 1%         | 51%         | \$717,878        | \$13.01               |
|                    | 2005 | 30%               | 49%      | 3%         | 19%         | \$774,529        | \$13.93               |
|                    | 2006 | 29%               | 48%      | 12%        | 12%         | \$832,143        | \$14.81               |
| HCHS<br>Chittenden | 2003 | 49%               | 22%      | 16%        | 13%         | \$931,900        | \$6.25                |
|                    | 2004 | 37%               | 26%      | 19%        | 18%         | \$1,117,090      | \$7.48                |
|                    | 2005 | 28%               | 31%      | 22%        | 20%         | \$1,063,781      | \$7.11                |
|                    | 2006 | 25%               | 28%      | 30%        | 17%         | \$950,390        | \$6.34                |
| LCMH<br>Lamoille   | 2003 | 56%               | 31%      | 13%        | 0%          | \$87,060         | \$3.59                |
|                    | 2004 | 48%               | 38%      | 14%        | 0%          | \$91,771         | \$3.76                |
|                    | 2005 | 46%               | 39%      | 15%        | 0%          | \$99,195         | \$4.05                |
|                    | 2006 | 6%                | 31%      | 63%        | 0%          | \$67,793         | \$2.76                |
| HCRS<br>Southeast  | 2003 | 18%               | 51%      | 4%         | 26%         | \$841,195        | \$8.22                |
|                    | 2004 | 22%               | 40%      | 4%         | 34%         | \$1,110,833      | \$10.86               |
|                    | 2005 | 17%               | 42%      | 6%         | 35%         | \$1,087,265      | \$10.64               |
|                    | 2006 | 15%               | 47%      | 10%        | 27%         | \$1,104,830      | \$10.82               |
| NKHS<br>Northeast  | 2003 | 19%               | 59%      | 13%        | 8%          | \$412,103        | \$6.48                |
|                    | 2004 | 16%               | 57%      | 11%        | 16%         | \$566,135        | \$8.78                |
|                    | 2005 | 18%               | 56%      | 12%        | 15%         | \$589,519        | \$9.11                |
|                    | 2006 | 33%               | 60%      | 13%        | -6%         | \$524,746        | \$8.05                |
| CMC<br>Orange      | 2003 | 64%               | 12%      | 3%         | 21%         | \$394,213        | \$13.56               |
|                    | 2004 | 31%               | 11%      | 1%         | 57%         | \$529,478        | \$18.14               |
|                    | 2005 | 28%               | 8%       | 1%         | 63%         | \$558,844        | \$19.08               |
|                    | 2006 | 30%               | 10%      | 1%         | 58%         | \$571,218        | \$19.44               |
| RMHS<br>Rutland    | 2003 | 36%               | 52%      | -1%        | 13%         | \$498,933        | \$7.86                |
|                    | 2004 | 21%               | 41%      | 1%         | 36%         | \$649,150        | \$10.20               |
|                    | 2005 | 24%               | 34%      | 2%         | 39%         | \$769,794        | \$12.08               |
|                    | 2006 | 21%               | 31%      | 2%         | 45%         | \$733,340        | \$11.48               |
| UCS<br>Bennington  | 2003 | 27%               | 53%      | 6%         | 14%         | \$669,442        | \$18.01               |
|                    | 2004 | 31%               | 49%      | 7%         | 13%         | \$755,071        | \$20.43               |
|                    | 2005 | 27%               | 50%      | 6%         | 16%         | \$856,941        | \$23.16               |
|                    | 2006 | 29%               | 50%      | 6%         | 15%         | \$833,600        | \$22.58               |
| WCMH<br>Washington | 2003 | 38%               | 39%      | 6%         | 16%         | \$639,073        | \$10.86               |
|                    | 2004 | 28%               | 52%      | 8%         | 13%         | \$679,490        | \$11.50               |
|                    | 2005 | 21%               | 55%      | 10%        | 14%         | \$759,927        | \$12.78               |
|                    | 2006 | 21%               | 51%      | 13%        | 15%         | \$927,599        | \$15.51               |
| Total              | 2003 | 38%               | 39%      | 6%         | 16%         | \$5,635,970      | \$9.10                |
|                    | 2004 | 31%               | 35%      | 7%         | 26%         | \$6,758,734      | \$10.88               |
|                    | 2005 | 27%               | 40%      | 8%         | 25%         | \$7,118,212      | \$11.42               |
|                    | 2006 | 26%               | 41%      | 12%        | 21%         | \$7,182,276      | \$11.49               |

Based on financial reports submitted to DMH by designated agencies.  
Revenue Per Capita is based on VDH population estimates from the Census.